## Message Text

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**ACTION CU-04** 

INFO OCT-01 NEA-10 ISO-00 USIA-15 /030 W

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R 041011Z JUN 75 FM AMEMBASSY COLOMBO TO SECSTATE WASHDC 2838

UNCLAS COLOMBO 1757

E.O. 11652 N/A TAGS: OEXC, CE

SUBJ: PRELIMINARY ALLOCATION FY75 -USEF PROGRAMOPERATIONS

**REF: STATE 103505** 

- 1. POST AND FOUNDATION ARE DISAPPOINED BY EXPECTED NON-AVAILABILITY OF FALL-OUT FUNDS TO MEET TOTAL FY75
  PROGRAM OPERATIONS' COSTS. IN RECENT YEARS THE USUAL ANNUAL ALLOCATION HAS BEEN \$30,000. THE TOTAL ADMINISTRATIVE COSTS FOR FY74 WERE \$26,227. SINCE THEN COST OF GASOLINE, SUPPLIES AND LABOR HAS SKY-ROCKETED. ALTHOUGH THE FOUNDATION HAS KEPT ITS ADMINISTRATIVE COSTS TO THE MINIMUM IT HAS SPENT APPROXIMATELY \$25,798 UP TO MAY 10, 1975, WHICH IS \$2,165 AVOVE THE REVISED ALLOCATION SUM OF \$23,633.
- 2. EVEN WITIN SEVERE BUDGETING, IT IS ESSENTIAL THAT THE FOUNDATION'S ALLOCATION FOR 'PROGRAM OPERATIONS' FOR FY75 BE INCREASED BY A MINIMUM OF \$5,500 TO MEET BASIC COMMITEMENTS FOR THE OPERATION OF OUR PROGRAM.
- 3. IF FALL-OUT FUNDS ARE NOT AVAILABLE, THE FOUNDATION IS RELUCTANTLY COMPELLED TO SEEK DEPARTMENT'S APPROVAL TO SHIFT FUNDS FROM FY75 ALLOCATION FOR 'OTHER PROGRAM EXPENSES' TO FOUNDATION'S 'PROGRAM OPERATIONS.'
- 4. THE FOUNDATION ALSO HOPES THAT RELEASE OF INTEREST REQUESTED IN PARA 3 OF COLOMBO 1366 CAN BE GRANTED SO INTEREST AVAILABLE CAN THUS BE USED TO REDUCE ANY UNCLASSIFIED

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AMOUNT TO BE SHIFTED TO 'PROGRAM OPEATIONS'.

5. IF, HOWEVER, FALL-OUT FUNDS DO BECOME AVAILABLE AT A LATER DATE, TT FOUNDATION URGES THAT THE SUM OF \$5,500 BE MADE AVAILABLE TO BRING DSCK THE ALLOCATION FOR 'OTHER PROGRAM EXPENSES' TO ITS ORIGINAL LEVEL.

6. REQUEST RESPONSE TO ABOVE ASAP. VAN HOLLEN

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## Message Attributes

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**Current Classification: UNCLASSIFIED** 

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Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 06 JÚL 2006

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Subject: PRELIMINARY ALLOCATION FY75 - USEF PROGRAMOPERATIONS

TAGS: OEXC, CE To: STATE

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